

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Birmingham

State: AL

PJ's Total HOME Allocation Received: \$38,475,744

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 7			
% of Funds Committed	90.34 %	91.01 %	3	90.66 %	54	50	
% of Funds Disbursed	73.69 %	79.42 %	6	81.06 %	9	15	
Leveraging Ratio for Rental Activities	2.59	1.74	2	4.62	28	33	
% of Completed Rental Disbursements to All Rental Commitments***	78.28 %	88.71 %	6	81.27 %	23	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.55 %	72.03 %	6	68.23 %	27	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.42 %	76.77 %	5	79.86 %	32	33	
% of 0-30% AMI Renters to All Renters***	44.65 %	46.09 %	4	44.82 %	50	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.59 %	91.99 %	5	94.65 %	21	22	
Overall Ranking:			In State:	4 / 7	Nationally:	25 / 29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,463	\$21,615		\$25,419	607 Units	53.20 %	
Homebuyer Unit	\$26,308	\$20,213		\$14,530	534 Units	46.80 %	
Homeowner-Rehab Unit	\$0	\$16,990		\$20,251	0 Units	0.00 %	
TBRA Unit	\$0	\$4,812		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,231	\$92,538	\$0
State:*	\$70,193	\$76,621	\$20,539
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	8.9	3.2	0.0	0.0
Black/African American:	86.7	96.4	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	71.0	23.0	0.0	0.0
2 Persons:	14.9	30.3	0.0	0.0
3 Persons:	10.5	26.7	0.0	0.0
4 Persons:	2.7	13.2	0.0	0.0
5 Persons:	0.7	4.9	0.0	0.0
6 Persons:	0.2	1.5	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.1	26.7	0.0	0.0
Elderly:	37.4	4.3	0.0	0.0
Related/Single Parent:	18.0	48.4	0.0	0.0
Related/Two Parent:	3.6	14.7	0.0	0.0
Other:	3.0	5.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.4	
No Assistance:	79.2	

of Section 504 Compliant Units / Completed Units Since 2001 43

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

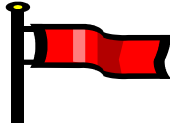
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham State: AL Group Rank: 25
 State Rank: 4 / 7 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 29
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	78.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	58.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	92.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

